

Attachment 1

Cost Breakdown by Major Stakeholder

<u>Total Cost (Up to)</u>	<u>Reno Share</u>	<u>Sparks Share</u>
Proposal No. 450-1600828 (\$45,615.00)	\$31,305.57	\$14,309.43
Change Order #1 (\$9,646.00)	\$6,620.05	\$3,025.95
Project Total (\$55,261.00)	\$37,925.62	\$17,335.38
TMWRF OWNERSHIP SPLITS	68.63%	31.37%